

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	547,537	502,221	45,316	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,606,763	6,606,763	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	32,010	0	24,007	8,003	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,125	0	6,844	2,281	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,160	0	11,160	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	75	0	75	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	59,690	38,560	10,565	10,565	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,187	594	297	296	50.04%	25.02%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	79,793	51,546	14,124	14,123	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	104,566	67,549	18,509	18,509	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	33,014	0	16,507	16,507	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	107,000	107,000	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	41,848	41,848	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	36,025	36,025	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	924,996	0	462,498	462,498	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	981,921	760,989	220,932	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	9,576,710	8,213,095	830,834	532,782	85.76%	8.68%	5.56%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	13,586	13,586	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	491,749	245,875	0	245,875	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,194	2,194	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,083	7,042	0	7,042	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,597	2,798	0	2,798	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	31,010	0	31,010	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	14,846	0	0	14,846	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,058,600	529,300	0	529,300	50.00%	0.00%	50.00%
33 Medicaid Expansion	23,690	11,845	11,845	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	1,735,354	892,639	42,855	799,860	51.44%	2.47%	46.09%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	193,293	129,079	15,891	48,323	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	31,783	23,837	0	7,946	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	1,175	940	235	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	29,432	14,716	7,358	7,358	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	6,581	4,936	1,645	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,954	1,465	0	488	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	17,460	17,460	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	80,118	40,059	0	40,059	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	2,003	1,002	0	1,001	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	568,816	352,666	0	216,150	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	84,510	84,510	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	829,974	422,053	0	407,921	50.85%	0.00%	49.15%
55 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	10,209	10,209	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	9,871	8,637	0	1,234	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	61,216	30,608	15,304	15,304	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	16,773	8,386	6,709	1,677	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,983,034	1,153,363	82,209	747,462	58.16%	4.15%	37.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,295,098	10,259,097	955,898	2,080,103	77.16%	7.19%	15.65%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.